

**I MINA'TRENTAI SINGKO NA LIHESLATURAN GUĀHAN
RESOLUTIONS**

Resolution No.	Sponsor	Title	Date Intro	Date of Presentation	Date Adopted	Date Referred	Referred to	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
92-35 (LS)	Committee on Rules	Relative to adopting the budgetary allocations of <i>I Mina'trentai Singko Na Liheslaturan Guġhan</i> for Fiscal Year 2019.	3/29/19 10:10 a.m.							

I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
2019 (FIRST) Regular Session

Resolution No. 92 -35 (LS)

Introduced by:

Committee on Rules

PBL

Relative to adopting the budgetary allocations of *I Mina'trentai Singko Na Liheslaturan Guåhan* for Fiscal Year 2019.

2019 MAR 29 AM 10:10 *js*

1 **BE IT RESOLVED BY THE COMMITTEE ON RULES OF *I***
2 ***MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN:***

3 **WHEREAS**, the Committee on Rules has oversight of the business, budget,
4 design and activities of *I Liheslaturan Guåhan*, is constituted as the policy-making
5 body of *I Liheslaturan Guåhan*, and shall prescribe all policies governing the
6 administration and operations of the budget of *I Liheslaturan Guåhan*, including staff
7 organization, function, personnel requirements and rates of compensation; and

8 **WHEREAS**, the Fiscal Year 2019 Appropriations Act, P.L. 34-116, included
9 an appropriation to *I Liheslaturan Guåhan* of Seven Million Six Hundred Forty-six
10 Thousand Nine Hundred Eight Dollars (\$7,646,908) for the period of October 1, 2018
11 to September 30, 2019; and

12 **WHEREAS**, the amount of Three Million Eight Hundred Twenty-three
13 Thousand Four Hundred Fifty-four Dollars (\$3,823,454) was allocated for the first
14 two quarters of Fiscal Year 2019, leaving a balance of Three Million Eight Hundred
15 Twenty-three Thousand Four Hundred Fifty-four Dollars (\$3,823,454); and

1 **WHEREAS**, *I Liheslaturan Guåhan* has recognized its fiscal responsibilities
2 and has taken into consideration the current economic and fiscal restraints of the
3 government of Guam in preparing its FY 2019 budget; now therefore, be it

4 **RESOLVED**, that the Committee on Rules does hereby adopt as its budget
5 request for *I Mina'trentai Singko Na Liheslaturan Guåhan* for the remaining six (6)
6 months of FY 2019, the sum of Three Million Eight Hundred Twenty-three Thousand
7 Four Hundred Fifty-four Dollars (\$3,823,454); and be it further

8 **RESOLVED**, the following allocations *shall* also be adopted for the remaining
9 six (6) months of FY 2019, subject to the availability of funds, and shall not be subject
10 to modification or abrogation or transfer without a Rules Resolution adopted by *no*
11 *less than* six (6) members of the Committee on Rules:

12 (a) One Hundred Eighty-one Thousand Two Hundred Ninety-two Dollars
13 (\$181,292) to the Office of the Speaker, which encompasses her standing
14 committee;

15 (b) One Million Two Hundred Four Thousand Nine Hundred Twelve Dollars
16 and Eighty Cents (\$1,204,912.80) to be allocated equally to the nine (9)
17 Majority Senatorial Offices and five (5) Minority Senatorial Offices;

18 (c) Six Hundred Thirty-one Thousand One Hundred Seventy Dollars
19 (\$631,170) to be allocated equally to the remaining nine (9) standing
20 committees;

21 (d) One Million Six Hundred Eighty Thousand Seventy-nine Dollars and
22 Twenty Cents (\$1,680,079.20) for Central Operations to be allocated to the
23 following object categories, provided that the chairperson of the Committee
24 on Rules may reallocate amounts among such categories for Central
25 Operations:

26 **Central Operations: FY 2019 (6 Months)**

1	Expenditures by Object Categories	
2	Salaries and Benefits	\$1,420,758.00
3	Contractual Services	\$130,000.00
4	Office Space Rental	\$168,000.00
5	Supplies/Materials/Equipment	\$28,500.00
6	Miscellaneous	\$6,000.00
7	Utilities	\$52,404.00
8	Total:	\$1,805,662.00

9 The chairperson’s transfer authority shall not apply to the “Salaries and Benefits”
10 category; and

11 (e) One Hundred Twenty-six Thousand Dollars (\$126,000) to the Guam Capitol
12 District Fund, which represents the six (6) months cost savings from the
13 rental of the former legislative building, provided that such funds *shall* not
14 be subject to modification, abrogation, or transfer without a Rules
15 Resolution adopted by *no less than* six (6) members of the Committee on
16 Rules; and be it further

17 **RESOLVED**, the Central Operations Lapse Fund *may not* be spent or obligated
18 without first obtaining approval of the Committee on Rules by a Rules Resolution
19 adopted by *no less than* six (6) members of the Committee on Rules; and be it further

20 **RESOLVED**, that each of the aforementioned budget allocations *shall* be
21 effective on April 1, 2019; and be it further

22 **RESOLVED**, that the Speaker and the Chairperson of the Committee on
23 Rules certify, and the Legislative Secretary attest to, the adoption hereof, and that
24 copies of the same be thereafter transmitted to all the Members of *I Mina'trentai*
25 *Singko Na Liheslaturan Guåhan*; to Carlo J. Branch, Executive Director of *I*

- 1 *Liheslaturan Guáhan*; and to Agnes A. Cruz, Chief Fiscal Officer of *I Liheslaturan*
- 2 *Guáhan*.

**DULY AND REGULARLY ADOPTED BY THE COMMITTEE ON RULES OF
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÁHAN ON THE DAY
OF MARCH 2019.**

TINA ROSE MUÑA BARNES
Speaker

RÉGINE BISCOE LEE
Chairperson, Committee on Rules

AMANDA L. SHELTON
Legislative Secretary